

公益社団法人日本心理学会 平成25年度収支予算書

(平成25年4月1日から平成26年3月31日まで)

| 科目 | 24年度予算 | 25年度予算 | 研究振興支援 | 認定心理士資格認定 | 教育研修啓発 | 法人 | 備考 |
|---------------------|-------------|-------------|-------------|------------|------------|------------|-------------|
| I 一般正味財産増減の部 | | | | | | | |
| 1. 経常増減の部 | | | | | | | |
| (1) 経常収益 | | | | | | | |
| 基本財産運用益 | 0 | 7,000 | 0 | 0 | 0 | 7,000 | |
| 基本財産受取利息 | 0 | 7,000 | | | | 7,000 | |
| 特定資産運用益 | 0 | 25,000 | 0 | 0 | 0 | 25,000 | |
| 特定資産受取利息 | 0 | 25,000 | | | | 25,000 | |
| 受取入金 | 1,760,000 | 2,200,000 | 1,575,000 | 0 | 229,000 | 396,000 | |
| 受取入金 | 1,760,000 | 2,200,000 | 1,575,000 | 0 | 229,000 | 396,000 | 440名 |
| 受取会費 | 73,550,000 | 74,130,000 | 53,055,000 | 0 | 7,732,000 | 13,343,000 | |
| 正会員受取会費 | 73,000,000 | 73,580,000 | 52,661,000 | 0 | 7,675,000 | 13,244,000 | 前年+60名 |
| 賛助会員受取会費 | 550,000 | 550,000 | 394,000 | 0 | 57,000 | 99,000 | |
| 事業収益 | 178,800,000 | 180,930,000 | 54,030,000 | 51,483,000 | 52,737,000 | 22,680,000 | |
| 学術集会の開催 | 46,000,000 | 46,000,000 | 46,000,000 | 0 | 0 | 0 | |
| 認定心理士資格審査・認定料 | 124,000,000 | 126,000,000 | 0 | 50,583,000 | 52,737,000 | 22,680,000 | 3150名 |
| 機関誌購読料 | 6,500,000 | 6,500,000 | 6,500,000 | 0 | 0 | 0 | |
| 機関誌広告料 | 1,100,000 | 1,230,000 | 1,230,000 | 0 | 0 | 0 | |
| その他手引 | 1,200,000 | 1,200,000 | 300,000 | 900,000 | 0 | 0 | |
| 雑収益 | 420,000 | 305,000 | 0 | 0 | 0 | 305,000 | |
| 受取利息 | 120,000 | 25,000 | 0 | 0 | 0 | 25,000 | |
| 雑収益 | 300,000 | 280,000 | 0 | 0 | 0 | 280,000 | |
| 経常収益計 | 254,530,000 | 257,597,000 | 108,660,000 | 51,483,000 | 60,698,000 | 36,756,000 | |
| (2) 経常費用 | | | | | | | |
| 事業費 | 222,465,000 | 236,297,000 | 118,537,000 | 53,178,000 | 64,582,000 | 0 | |
| 学術集会開催経費 | 48,300,000 | 50,000,000 | 50,000,000 | 0 | 0 | | |
| 学術集会開催経費 | 46,000,000 | 49,000,000 | 49,000,000 | 0 | 0 | | |
| 準備委員会経費 | 1,800,000 | 0 | 0 | 0 | 0 | | 学術集会開催経費に合算 |
| 学術集会管理費 | 500,000 | 1,000,000 | 1,000,000 | 0 | 0 | | |
| 公開講演会経費 | 12,500,000 | 16,669,000 | 0 | 0 | 16,669,000 | | |
| 公開講演会経費 | 12,500,000 | 16,669,000 | 0 | 0 | 16,669,000 | | |
| 出版物刊行費 | 54,571,000 | 51,385,000 | 35,790,000 | 120,000 | 15,475,000 | | |
| 機関誌刊行費 | 36,167,000 | 35,090,000 | 35,090,000 | 0 | 0 | | |
| 編集事務システム管理費 | 1,204,000 | 700,000 | 700,000 | 0 | 0 | | |
| ワールド刊行費 | 16,000,000 | 15,195,000 | 0 | 0 | 15,195,000 | | |
| 公開シンポジウム関係刊行費 | 500,000 | 100,000 | 0 | 0 | 100,000 | | |
| その他刊行費 | 700,000 | 300,000 | 0 | 120,000 | 180,000 | | |
| 研究の奨励 | 2,300,000 | 2,200,000 | 2,200,000 | 0 | 0 | | |
| 優秀論文賞 | 1,200,000 | 1,000,000 | 1,000,000 | 0 | 0 | | |
| 国際賞 | 1,100,000 | 1,200,000 | 1,200,000 | 0 | 0 | | |
| 研究及び調査 | 5,550,000 | 6,340,000 | 0 | 0 | 6,340,000 | | |
| 研究及び調査費 | 4,650,000 | 5,440,000 | 0 | 0 | 5,440,000 | | |
| 部会研究会等支援 | 900,000 | 900,000 | 0 | 0 | 900,000 | | |
| 広報関係費 | 2,700,000 | 2,769,000 | 923,000 | 923,000 | 923,000 | | |
| 広報関係費 | 2,700,000 | 2,769,000 | 923,000 | 923,000 | 923,000 | | |
| 資格認定業務費 | 22,650,000 | 27,178,000 | 0 | 27,178,000 | 0 | | |
| 認定業務事務経費 | 18,000,000 | 22,453,000 | 0 | 22,453,000 | 0 | | |
| 日本心理学諸学会連合承認料 | 4,650,000 | 4,725,000 | 0 | 4,725,000 | 0 | | 3150名 |
| 認定心理士等教育・研修・出版 | 2,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | | |
| 認定教科書出版 | 2,000,000 | 1,000,000 | 0 | 1,000,000 | 0 | | |
| 関係学術団体との連絡協力費 | 4,210,000 | 4,230,000 | 930,000 | 0 | 3,300,000 | | |
| 関係団体との連絡協力費 | 4,210,000 | 4,230,000 | 930,000 | 0 | 3,300,000 | | |
| 東日本大震災復興支援 | 5,000,000 | 4,700,000 | 4,700,000 | 0 | 0 | | |
| 震災からの復興の為の実践及び研究助成 | 5,000,000 | 4,700,000 | 4,700,000 | 0 | 0 | | |
| 事業事務経費 | 62,684,000 | 69,826,000 | 23,994,000 | 23,957,000 | 21,875,000 | | |
| 給料手当 | 37,798,000 | 40,787,000 | 13,932,000 | 13,957,000 | 12,898,000 | | |
| 退職給付費用 | 2,632,000 | 4,266,000 | 872,000 | 1,228,000 | 2,166,000 | | |
| 福利厚生費 | 4,375,000 | 5,612,000 | 2,021,000 | 1,553,000 | 2,038,000 | | |
| 旅費交通費 | 2,177,000 | 2,878,000 | 1,421,000 | 802,000 | 655,000 | | |
| 通信運搬費(電話料) | 769,000 | 792,000 | 264,000 | 264,000 | 264,000 | | |
| 事務室賃借料(田村ビル) | 10,883,000 | 10,981,000 | 3,716,000 | 4,782,000 | 2,483,000 | | |
| 電算関連費 | 4,050,000 | 4,510,000 | 1,768,000 | 1,371,000 | 1,371,000 | | |
| 管理費 | 47,849,000 | 38,927,000 | | | | 38,927,000 | |
| 人件費 | 16,828,000 | 15,443,000 | | | | 15,443,000 | |
| 給料手当 | 14,263,000 | 11,782,000 | | | | 11,782,000 | |
| 退職給付費用 | 1,037,000 | 1,941,000 | | | | 1,941,000 | |
| 福利厚生費 | 1,528,000 | 1,720,000 | | | | 1,720,000 | |
| 管理費 | 31,021,000 | 23,484,000 | | | | 23,484,000 | |
| 会議費 | 2,600,000 | 2,400,000 | | | | 2,400,000 | |
| 旅費交通費 | 4,544,000 | 3,960,000 | | | | 3,960,000 | |
| 広報関係費 | 300,000 | 308,000 | | | | 308,000 | |
| 通信運搬費 | 2,578,000 | 2,636,000 | | | | 2,636,000 | |
| 消耗品費 | 2,460,000 | 1,580,000 | | | | 1,580,000 | |
| 弁護士会計士等報酬 | 2,495,000 | 2,200,000 | | | | 2,200,000 | |
| 事務室賃借料 | 4,752,000 | 4,839,000 | | | | 4,839,000 | |
| 電算関係費 | 1,552,000 | 1,371,000 | | | | 1,371,000 | |
| 備品購入費 | 600,000 | 600,000 | | | | 600,000 | |
| 代議員・役員選挙費 | 290,000 | 500,000 | | | | 500,000 | |
| 雑費 | 700,000 | 700,000 | | | | 700,000 | |
| 租税公課 | 2,500,000 | 2,300,000 | | | | 2,300,000 | |
| 会員名簿作成費 | 5,500,000 | 0 | | | | 0 | 25年度名簿作成なし |
| 減価償却費 | 150,000 | 90,000 | | | | 90,000 | |
| 経常費用計 | 270,314,000 | 275,224,000 | 118,537,000 | 53,178,000 | 64,582,000 | 38,927,000 | |
| 当期増減計上額 | -15,784,000 | -17,627,000 | -9,877,000 | -1,695,000 | -3,884,000 | -2,171,000 | |
| 2. 経常外増減の部 | | | | | | | |
| (1) 経常外収益 | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | |
| (2) 経常外費用 | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 当期一般正味財産増減額 | -15,784,000 | -17,627,000 | -9,877,000 | -1,695,000 | -3,884,000 | -2,171,000 | |